

4. Items Pertaining to the Compilation of Overview of Quarterly Results

(1) Use of simplified accounting procedures

(Corporate income tax reporting standards)

Corporate income tax and other taxes are calculated using simplified methods, including the use of expected annual tax rate based on the legal income tax rate.

(2) Discrepancies between methods recognized in the most recent consolidated fiscal accounting year and accounting procedures for the quarter under review: None

5. Segment Information

(1) Information by Business Segment

Nine months ended December 31, 2006 (from April 1, 2006 to December 31, 2006)

[Millions of yen]

	Business Technologies	Optics	Photo Imaging	Medical and Graphic	Sensing	Other	Total	Elimination & corporate	Consolidation
Sales									
Outside customers	473,969	101,213	40,975	112,067	6,865	9,505	744,596	—	744,596
Intersegment sales/transfers	2,763	1,092	9,535	11,029	698	44,086	69,204	(69,204)	—
Total	476,732	102,305	50,511	123,096	7,564	53,591	813,801	(69,204)	744,596
Operating expenses	422,173	87,385	51,963	115,966	6,570	46,012	730,071	(55,820)	674,250
Operating income (loss)	54,558	14,920	(1,451)	7,129	993	7,579	83,730	(13,384)	70,345

Nine months ended December 31, 2005 (from April 1, 2005 to December 31, 2005)

[Millions of yen]

	Business Technologies	Optics	Photo Imaging	Medical and Graphic	Sensing	Other	Total	Elimination & corporate	Consolidation
Sales									
Outside customers	440,373	81,038	156,149	103,639	3,988	7,826	793,016	—	793,016
Intersegment sales/transfers	2,336	1,449	8,815	22,139	1,686	43,369	79,797	(79,797)	—
Total	442,710	82,488	164,964	125,779	5,674	51,195	872,813	(79,797)	793,016
Operating expenses	396,924	69,458	164,173	116,242	4,539	44,227	795,567	(68,596)	726,970
Operating income	45,785	13,029	791	9,536	1,135	6,968	77,246	(11,200)	66,045

Notes:

- Business classification is based on similarity of product type and market. Konica Minolta's operations are classified into the segments of Business Technologies, Optics, Photo Imaging, Medical and Graphic, Sensing, and other businesses.
- In the quarter under review, operating expenses not allocated but included in Elimination/corporate amounted to ¥14,023 million compared to ¥13,185 million in the same period of the previous fiscal year, and are principally R&D expenses incurred by the parent company and expenses associated with Head Office functions.

(2) Information by Geographical Area

Nine months ended December 31, 2006 (from April 1, 2006 to December 31, 2006)

[Millions of yen]

	Japan	North America	Europe	Asia excluding Japan, Others	Total	Elimination & corporation	Consolidation
Sales							
Outside customers	332,093	181,025	186,514	44,963	744,596	—	744,596
Intersegment sales/transfers	214,979	1,938	709	134,067	351,695	(351,695)	—
Total	547,072	182,964	187,224	179,031	1,096,292	(351,695)	744,596
Operating expenses	465,279	179,958	182,062	177,652	1,004,953	(330,702)	674,250
Operating income	81,792	3,005	5,161	1,378	91,338	(20,992)	70,345

Nine months ended December 31, 2005 (from April 1, 2005 to December 31, 2005)

[Millions of yen]

	Japan	North America	Europe	Asia excluding Japan, Others	Total	Elimination & corporation	Consolidation
Sales							
Outside customers	352,215	196,053	201,267	43,480	793,016	—	793,016
Intersegment sales/transfers	232,057	4,776	879	139,789	377,503	(377,503)	—
Total	584,272	200,829	202,147	183,269	1,170,519	(377,503)	793,016
Operating expenses	512,921	195,985	199,576	181,786	1,090,270	(363,299)	726,970
Operating income	71,350	4,843	2,571	1,483	80,249	(14,203)	66,045

Notes:

1. Countries and territories are classified based on geographical proximity.
2. Principal country markets in the above areas, excluding Japan, are as follows:
 - (1) North America: United States, Canada
 - (2) Europe: Germany, France, and United Kingdom
 - (3) Asia excluding Japan, Others: Australia, China, and Singapore
3. In the quarter under review, operating expenses not allocated but included in Elimination/corporate amounted to ¥14,023million compared to ¥13,185 million in the same period of the previous fiscal year, and are principally R&D expenses incurred by the parent company and expenses associated with Head Office functions.

(3) Overseas sales

Nine months ended December 31, 2006 (from April 1, 2006 to December 31, 2006)

[Millions of yen]

	North America	Europe	Asia excluding Japan, Others	Total
Overseas sales	188,847	199,722	153,936	542,505
Consolidated net sales	—	—	—	744,596
Ratio of overseas sales to consolidated net sales (%)	25.4	26.8	20.7	72.9

Nine months ended December 31, 2005 (from April 1, 2005 to December 31, 2005)

[Millions of yen]

	North America	Europe	Asia excluding Japan, Others	Total
Overseas sales	203,760	208,540	150,124	562,424
Consolidated net sales	—	—	—	793,016
Ratio of overseas sales to consolidated net sales (%)	25.7	26.3	18.9	70.9

Notes:

1. Countries and territories are classified based on geographical proximity.
2. Principal country markets in the above areas, excluding Japan, are as follows:
 - (1) North America: United States, Canada
 - (2) Europe: Germany, France, and United Kingdom
 - (3) Asia excluding Japan, Others: Australia, China, and Singapore
3. Overseas sales refer to sales of the Company and its consolidated subsidiaries in countries and regions other than Japan.