

[Reference]

Consolidated Statements of Income (Summary)

[Millions of yen]

	Three months ended June 30, 2007
Net sales	252,407
Cost of sales	126,380
Gross profit	126,026
Selling, general and administrative expenses	101,291
Operating income	24,735
Non-operating income	6,629
Interest and dividend income	794
Investment income on equity method	71
Exchange gain	4,084
Other	1,678
Non-operating expenses	3,657
Interest expense	1,278
Disposal/valuation losses of inventories	1,037
Other	1,341
Recurring profit	27,706
Extraordinary profit	81
Gain on sales of fixed assets	33
Gain on sales of investment in affiliated companies	47
Extraordinary losses	297
Loss on disposal and sale of fixed assets	296
Loss on sale of investment securities	0
Income before income taxes and minority interests	27,490
Tax expenses	11,321
Minority interests in earnings of consolidated subsidiaries	33
Net Income	16,135

[Reference]

Consolidated Statement of Cash Flows (Summary)

		[Millions of yen]
		Three months ended June 30, 2007
I.	Cash flows from operating activities	
	Net income before income taxes and minority interests	27,490
	Depreciation and amortization	13,947
	Amortization of goodwill	1,691
	Increase (decrease) in allowance for doubtful accounts	(169)
	Interest and dividend income	(794)
	Interest expense	1,278
	Loss (gain) on disposals and sale of tangible fixed assets	263
	Loss (gain) on sale and disposals of investment securities	0
	Loss (gain) on sale of stock of affiliated companies	(47)
	Increase (decrease) in employees' retirement benefits	466
	Increase (decrease) in loss reserve of discontinued operations	(1,703)
	(Increase) decrease in trade notes and accounts receivable	22,262
	(Increase) decrease in inventories	(12,482)
	Increase (decrease) in trade notes and accounts payable	(10,939)
	Increase (decrease) in accrued consumption tax payable	2,316
	Reversal of reserve for impairment of lease assets	(9)
	Increase (decrease) on transfer of lease assets used in sales activities	(2,064)
	Other	(745)
	Subtotal	40,761
	Interest and dividends received	876
	Interest paid	(1,201)
	Income taxes paid	(18,624)
	Net cash provided by operating activities	21,811
II.	Cash flows from investing activities	
	Payment for acquisition of tangible fixed assets	(18,822)
	Proceeds from sale of tangible fixed assets	186
	Payment for acquisition of intangible fixed assets	(927)
	Proceeds from sale of business	(182)
	Payment for loans receivable	(23)
	Proceeds from return of loan receivable	56
	Payment for acquisition of investment securities	(10)
	Proceeds from sale of investment securities	2
	Payment for other investments	(568)
	Other	166
	Net cash provided by operating activities	(20,123)

III.	Cash flows from financing activities	
	Net (decrease) increase in short-term loans payable	612
	Repayment of long-term loans payable	(85)
	Redemption of bonds	(54)
	Payment to execute buyback of Company's stock	0
	Proceeds from sale of Company's stock	(45)
	Dividend payments	(5,307)
	Dividend payments to minority shareholders	(36)
	<i>Net Cash used in financing activities</i>	(4,916)
IV.	Effect of exchange rate changes on cash and cash equivalents	1,976
V.	Increase (decrease) in cash and cash equivalents	(1,252)
VI.	Increase in cash and cash equivalents due to newly consolidated subsidiaries and others	—
VII.	Cash and cash equivalents at end of the period	85,334