

[Reference]
Consolidated Statements of Income
(From April 1, 2007 to December 31, 2007)

[Millions of yen]

	Nine months ended December 31, 2007	
	Amount	% of net sales
Net sales	794,964	100.0
Cost of sales	396,101	49.8
Gross profit	398,862	50.2
Selling, general and administrative expenses	309,284	38.9
Operating income	89,577	11.3
Non-operating income	8,024	1.0
Interest and dividend income	2,027	
Investment income on equity method	120	
Exchange gain	11	
Other	5,864	
Non-operating expenses	11,172	1.4
Interest expense	3,310	
Disposal/valuation losses of inventories	3,165	
Other	4,696	
Recurring profit	86,430	10.9
Extraordinary profit	1,524	0.2
Gain on sale of fixed assets	1,171	
Gain on sale of investment securities	0	
Gain on sale of shares in affiliated companies	47	
Reversal of allowance for loss on withdrawal from operation	303	
Extraordinary losses	2,705	0.4
Loss on disposal and sale of fixed assets	1,622	
Loss on sale of investment securities	0	
Write-down on investment securities	2	
Loss on valuation of investment securities in affiliates	14	
Loss on impairment of fixes assets	465	
Other extraordinary loss	599	
Income before income taxes and minority interests	85,249	10.7
Income taxes	29,437	3.7
Minority interests in earnings of consolidated subsidiaries	99	0.0
Net income	55,712	7.0

[Reference]

Consolidated Statement of Cash Flows
(From April 1, 2007 to December 31, 2007)

		[Millions of yen]
		Nine months ended December 31, 2007
I.	Cash flows from operating activities	
	Net income before income taxes and minority interests	85,249
	Depreciation and amortization	44,542
	Impairment loss	465
	Amortization of goodwill	5,422
	Increase (decrease) in allowance for doubtful accounts	328
	Interest and dividend income	(2,027)
	Interest expense	3,310
	Loss (gain) on disposals and sale of tangible fixed assets	450
	Loss (gain) on valuation and sale of investment securities	2
	Loss (gain) on valuation and sale of stock of affiliated companies	(33)
	Increase (decrease) in retirement and severance benefits	1,679
	Increase (decrease) in allowance for loss on discontinued operations	(11,570)
	(Increase) decrease in trade notes and accounts receivable	22,882
	(Increase) decrease in inventories	(22,041)
	Increase (decrease) in trade notes and accounts payable	(11,579)
	Increase (decrease) in accrued consumption tax payable	(893)
	Reversal of reserve for impairment of lease assets	(14)
	Increase (decrease) on transfer of lease assets used in sales activities	(7,547)
	Other	(1,998)
	Subtotal	106,627
	Interest and dividends received	2,065
	Interest paid	(3,199)
	Income taxes paid	(31,600)
	<i>Net cash provided by operating activities</i>	73,893
II.	Cash flows from investing activities	
	Payment for acquisition of tangible fixed assets	(44,997)
	Proceeds from sale of tangible fixed assets	2,672
	Payment for acquisition of intangible fixed assets	(3,190)
	Payment for purchase of additional stock of consolidated subsidiaries	(180)
	Payment for acquisition of new consolidated subsidiaries on a change	(6,896)
	Payment for loans receivable	(33)
	Proceeds from return of loan receivable	205
	Payment for acquisition of investment securities	(1,362)
	Proceeds from sale of investment securities	15
	Payment for other investments	(1,949)
	Other	234
	<i>Net cash provided by operating activities</i>	(55,481)

III.	Cash flows from financing activities	
	Net (decrease) increase in short-term loans payable	10,740
	Repayment of long-term loans payable	(14,281)
	Redemption of bonds	(29)
	Proceeds from sale of Company's stock	9
	Payment to execute buyback of Company's stock	(263)
	Dividend payments	(9,151)
	Dividend payments to minority shareholders	(127)
	<i>Net Cash used in financing activities</i>	(13,103)
IV.	Effect of exchange rate changes on cash and cash equivalents	1,659
V.	Increase (decrease) in cash and cash equivalents	6,967
VI.	Cash and cash equivalents at beginning of the period	86,587
VII.	Increase in cash and cash equivalents due to newly consolidated subsidiaries and others	100
VIII.	Cash and cash equivalents at end of the period	93,654

[Reference]

Segment Information

[1] Business Segment

Nine months ended December 31, 2007
(From April 1, 2007 to December 31, 2007)

[Millions of yen]

	Business Technologies	Optics	Medical and Graphic	Sensing	Other	Total	Elimination & corporate	Consolidation
Sales								
Outside customers	522,087	134,030	117,649	7,220	13,976	794,964	--	794,964
Intersegment sales/transfers	4,275	782	2,796	550	40,498	48,902	(48,902)	--
Total	526,363	134,813	120,445	7,770	54,474	843,867	(48,902)	794,964
Operating expenses	459,296	110,614	114,556	6,866	52,440	743,775	(38,388)	705,386
Operating income	67,066	24,198	5,888	904	2,034	100,091	(10,514)	89,577

Notes:

- Business classification is based on similarity of product type and market. The Group's operations are classified into the five segments of Business Technologies, Optics, Medical and Graphic Imaging, Sensing, and other businesses.
- In the nine-month period under review, operating expenses not allocated but included in Elimination/corporate amounted to ¥22,926 million and are principally R&D expenses incurred by the Company and expenses associated with head office functions.
- Change to business segment classification:
 - Regarding Photo Imaging business, while Photo Imaging business was previously listed as a business segment, this business has been wound down based on a decision to exit this business that was announced on January 19, 2006. As a result, the importance of this business has decreased. Accordingly, from the period under review, this business is not listed as an individual business segment but is included in the "Other" segment.
 - Regarding a portion of corporate functions of the Company, expenses related to these functions were previously included within the "Other" segment. These expenses are included within "Elimination & corporate" from the period under review, following reorganization measures due to a reevaluation of the functions of the parent company and its common function companies and a reevaluation of the parent company's functions as a holding company.

[2] Geographical Area

Nine months ended December 31, 2007
(From April 1, 2007 to December 31, 2007)

[Millions of yen]

	Japan	North America	Europe	Asia excluding Japan, Others	Total	Elimination & corporation	Consolidation
Sales							
Outside customers	348,011	180,270	218,702	47,980	794,964	--	794,964
Intersegment sales/transfers	269,725	643	695	158,203	429,267	(429,267)	--
Total	617,736	180,913	219,398	206,184	1,224,232	(429,267)	794,964
Operating expenses	517,649	178,886	213,718	201,729	1,111,983	(406,597)	705,386
Operating income	100,087	2,027	5,679	4,454	112,248	(22,670)	89,577

Notes:

- Countries and territories are classified based on geographical proximity.
- Principal country markets in the above areas, excluding Japan, are as follows:
 - North America: United States, Canada
 - Europe: Germany, France, and United Kingdom
 - Asia excluding Japan, Others: Australia, China, and Singapore
- In the nine-month under review, operating expenses not allocated but included in Elimination/corporate amounted to ¥22,926 million and are principally R&D expenses incurred by the Company and expenses associated with head office functions.
- Change to Geographic Segment Categories:

Regarding a portion of corporate functions of the Company, expenses related to these functions were previously included within the

“Japan” category. These expenses are included within “Elimination & corporate” from the period under review, following reorganization measures due to a reevaluation of the functions of the parent company and its common function companies and a reevaluation of the parent company's functions as a holding company.

[3] Overseas Sales

Nine months ended September 30, 2007 (From April 1, 2007 to December 31, 2007)

[Millions of yen]

	North America	Europe	Asia excluding Japan and Other Countries	Total
Overseas sales	189,195	225,970	172,410	587,576
Consolidated sales	--	--	--	794,964
Overseas sales as a percentage of Consolidated sales	23.8	28.4	21.7	73.9

Notes:

1. Countries and territories are classified based on geographical proximity.
2. Principal country markets in the above areas, excluding Japan, are as follows:
 - (1) North America: United States and Canada
 - (2) Europe: Germany, France, and United Kingdom
 - (3) Asia excluding Japan, Others: Australia, China, and Singapore
3. Overseas sales are the Company and consolidated subsidiary sales in countries or regions outside of Japan.